






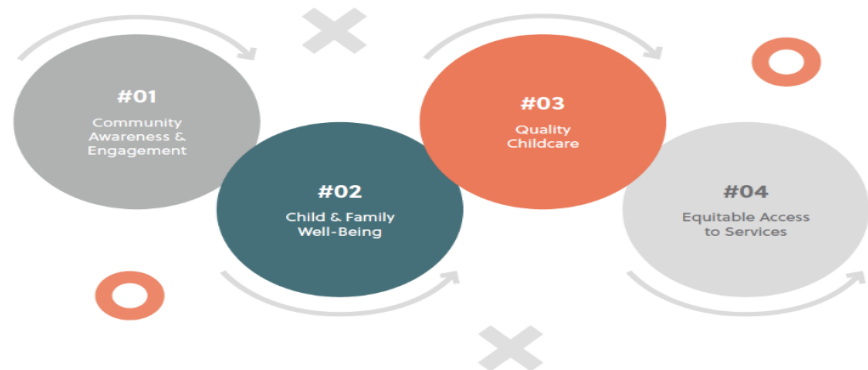


**Pottawattamie County
Annual Report and
Program Trends
2020 – 2023**

Overview

ECI RESULT AREA		COMMUNITY-INDICATORS
	HEALTHY CHILDREN	Low Birth Weight Child Immunization
	CHILDREN READY TO SUCCEED IN SCHOOL	Kindergarten Students Meeting Benchmark Proficiency of 4 th Grade Students (Reading and Math) Graduation Rate
	SAFE AND SUPPORTIVE COMMUNITIES	Crime Rate Unemployment Rate
	SECURE AND NURTURING FAMILIES	Incidence of Child Abuse Child Poverty Rate Teen Birth Rate
	SECURE AND NURTURING EARLY LEARNING ENVIRONMENTS	Child Care Providers and Spaces by Type Childcare providers rated on the Quality Rating System (QRS or IQ4K)

Our Priorities



TARGET POPULATION: Children aged 0-5, their families, and prenatal women. Thriving Families Alliance- Pottawattamie County Early Childhood Area, provides funding for services to improve the lives and outcomes directly or indirectly for children, families, and communities.

ECI FUNDING	FY20	FY21	FY22	FY23
Early Childhood Allocation*	\$192,085.25	\$176,368.45	\$168,994.55	\$182,559.60
School Ready Allocation*	\$558,930.00	\$566,848.00	\$569,049.00	\$605,156.00
Total Funds*	\$751,015.25	\$743,216.45	\$738,043.55	\$787,715.60

*Totals exclude 5% Early Childhood Admin Allocation and 3% School Ready Admin Allocation

Family Support

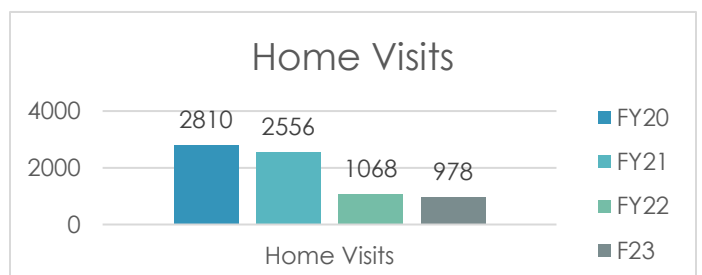
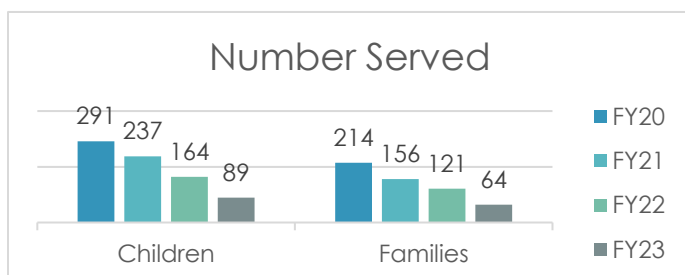
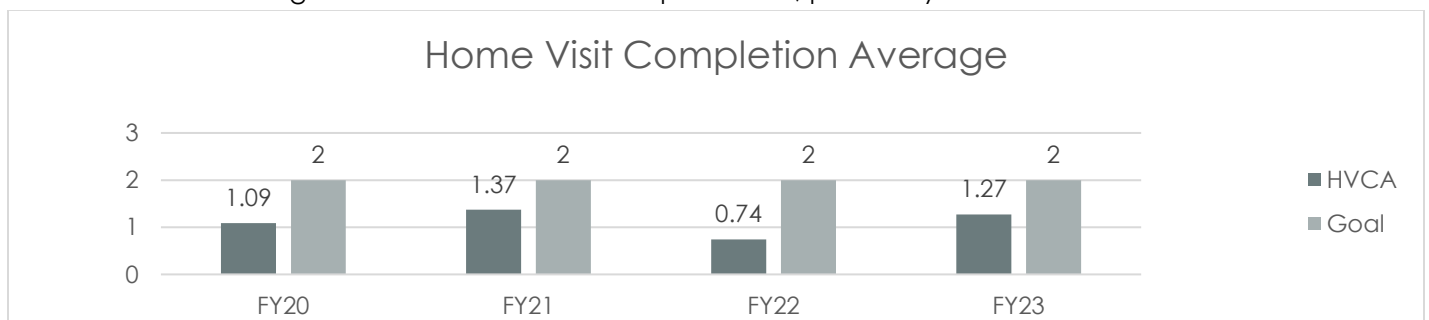
Service Type: Long Term Home Visitation

(Service Providers: Visiting Nurse Association Project WIN, Lutheran Family Services Parents As Teachers, FAMILY inc Parents As Teachers (contracts terminated 10/2021-Q1 FY22))

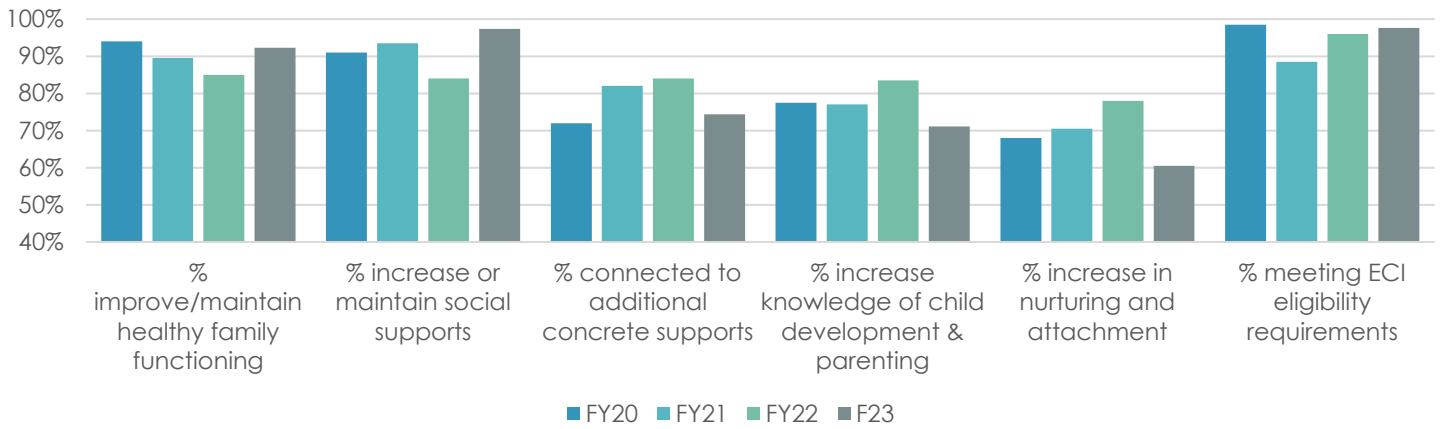
Performance Measures	FY20	FY21	FY22	FY23
ECI Funds	\$405,159.98	\$377,875.81	\$199,513.32	\$356,659
ECI Cost per Child	\$1,392.30	\$1,594.41	\$1,216.54	\$4,007.40
# of Children Served	291	237	164	89
# of Families Served	214	156	121	64
# of Home Visits	2,810	2,556	1,068	978
% of children screened for developmental delay	76.4%	79.1%	79.7%	77%
% screened positive for delays	11.4%*	29.3%*	19.4%*	23.9% (16)
% of children screened for early intervention or currently in services	*	*	7.5%	75% (12)
% of families that improve/maintain healthy family functioning	94%	89.5%	85%	92.3%
% of families that increase or maintain social supports	91%	93.5%	84%	97.4%
% of families connected to additional concrete supports	72%	82%	84%	74.4%
% that increase knowledge of child development & parenting	77.5%	77%	83.5%	71.1%
% of families that increase in nurturing and attachment	68%	70.5%	78%	60.5%
% of families meeting the ECI eligibility requirements	98.5%	88.5%	96%	97.6%
Home Visit Completion Average**	1.09	1.37	.74	1.27

*Some data limitations are noted in these years or performance measures.

** New data set to align with state quality requirements, min. requirement is 2 visits per month per family. This data shows the average number of visits received per month, per family.



Outcomes

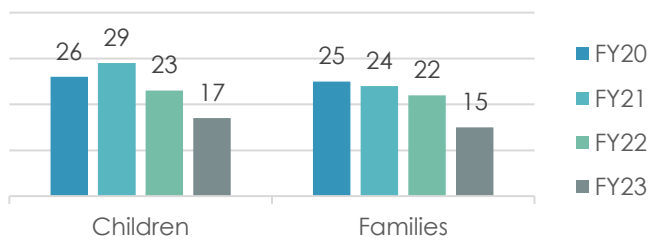


Service Type: Group Based Parent Education

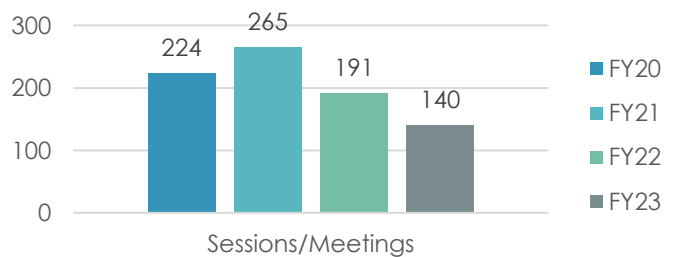
(Service Providers: Lutheran Family Services- Nurturing Parenting Program)

Performance Measures	FY20	FY21	FY22	FY23
ECI Funds	\$25,340.17	\$33,717.60	\$25,985.60	\$26,935.00
Cost per Child	\$974.62	\$1,162.68	\$1,129.81	\$1,584.41
# of Children Served	26	29	23	17
# of Families Served	25	24	22	15
# of Sessions/Meetings	224	265	191	140
% of children screened for developmental delay	52.2%	69.2%	33.3%	64.7%
% screened positive for delays	16.7%	11.1%	16.7%	45.5%
% of families that improve/maintain healthy family functioning	46.2%	63.2%	69.2%	44.4%
% of families that increase or maintain social supports	69.2%	57.9%	61.5%	77.8%
% of families that increase in nurturing and attachment	30%	52.6%	0%	37.5%
% of families meeting the ECI eligibility requirements	100%	100%	100%	100%

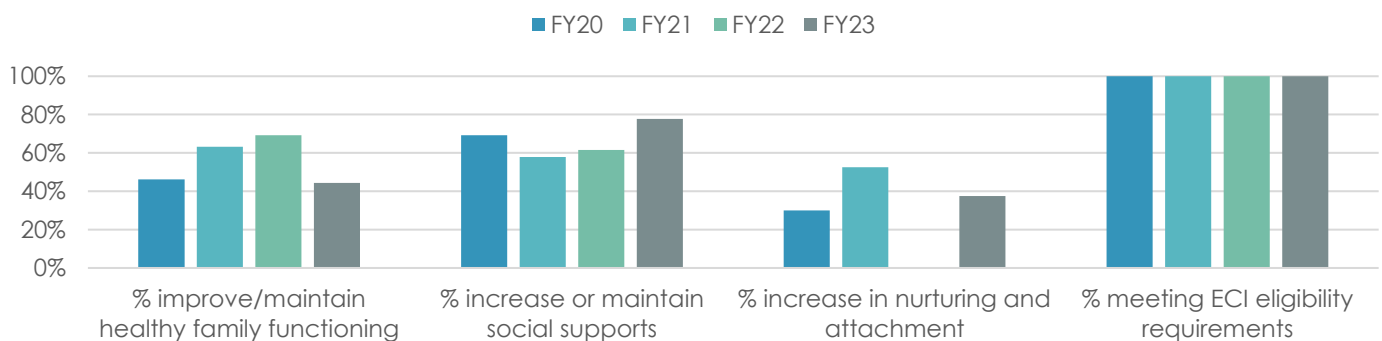
Number Served



Number of Sessions



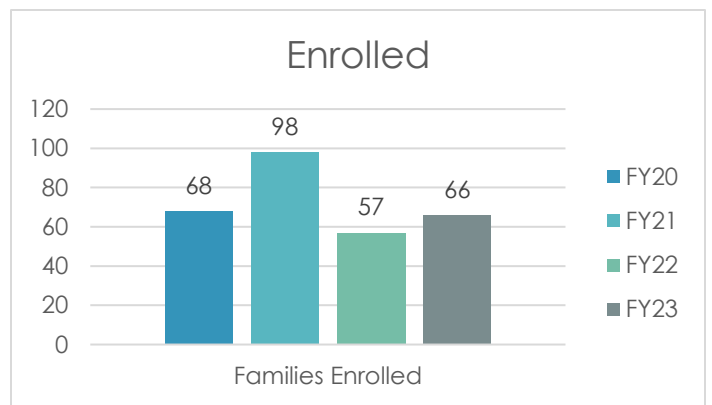
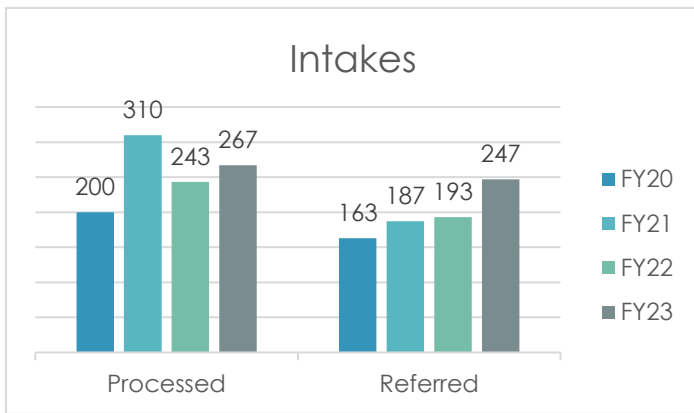
Outcomes



Coordinated Intake

Service Type: Child and Family Resource Network

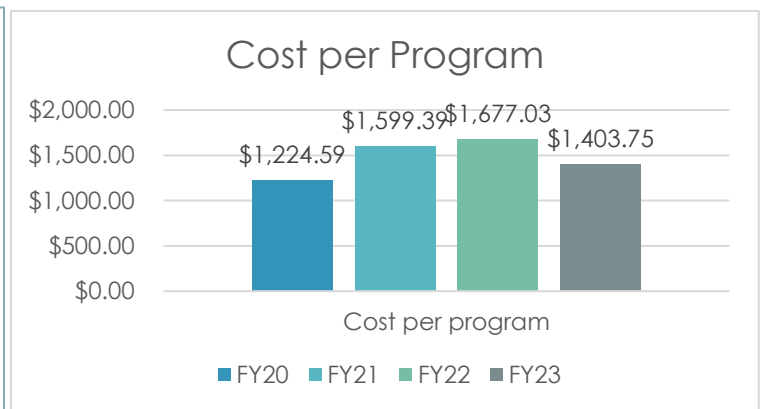
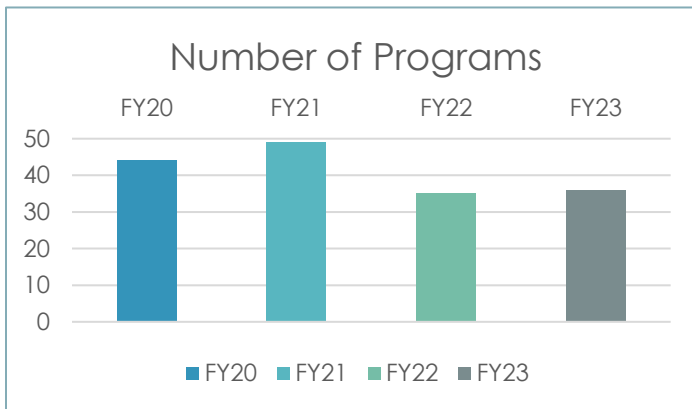
Performance Measures	FY20	FY21	FY22	FY23
ECI Funds	\$47,865.51	\$147,072.99	\$178,006.30	\$107,051.58
ECI Cost per Intake	\$239.33	\$474.43	\$732.54	\$433.41
# of Intakes Processed	200	310	243	267
# of Intakes Referred	163	187	193	247
% of Intakes Referred	81.5%	60.3%	79.4%	92.5%
# of Families that Enrolled	68	98	57	66
% of Families that Enrolled	41.7%	52.4%	29.5%	26.7%
# of new referral partners	1	4	3	7
# of Unique referral types	9	15	13	14
# of Referrals for out of service area	5	3	15	27



Quality Improvement- Child Care

Service Provider: West Central Community Action- CCR&R

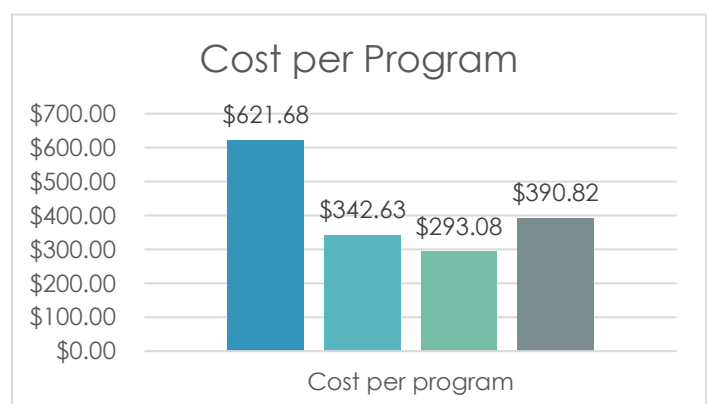
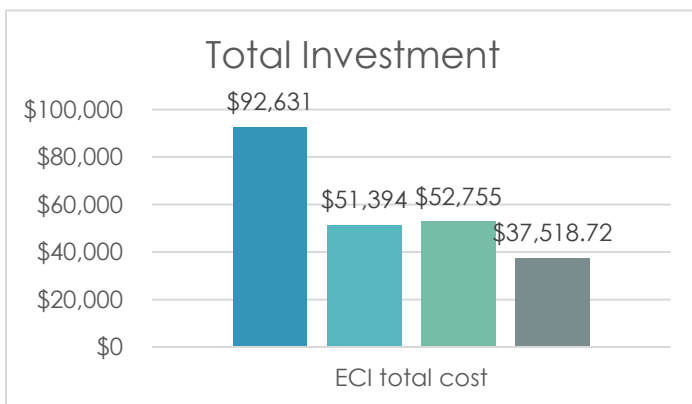
Performance Measures	FY20	FY21	FY22	FY23
ECI Funds	\$53,882	\$78,370	\$58,696	\$50,535
Number of programs participating	44	49	35	36
Cost per program	\$1,224.59	\$1,599.39	\$1,677.03	\$1,403.75



Technical Assistance: Consultant, Mentoring, Coaching

Service Provider: West Central Community Action-CCR&R

Performance Measures	FY20	FY21	FY22	FY23
ECI Funds	\$92,631	\$51,394	\$52,755	\$37,518.72
Number of Consultant Visits	307	75	180	39*
Number of TA Contacts	736	714	1,117	83*
Number of Participating Programs	149	150	121	118
Number of Programs in a Quality Initiative	134	120	110	96
% of Programs who set and achieved a goal	100%	100%	100%	100%
Cost per Program	\$621.68	\$342.63	\$293.08	\$390.82

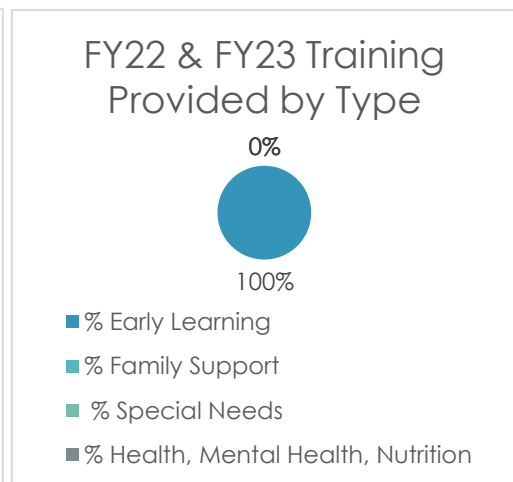
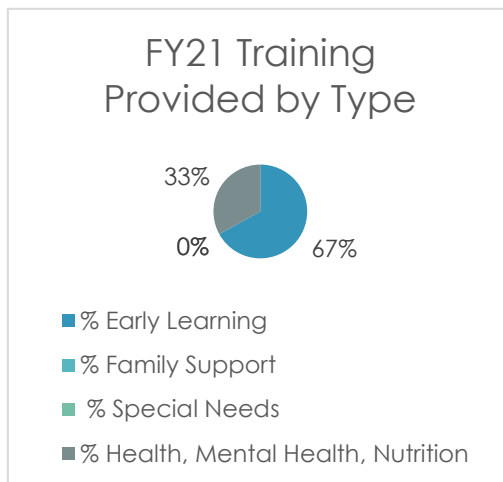
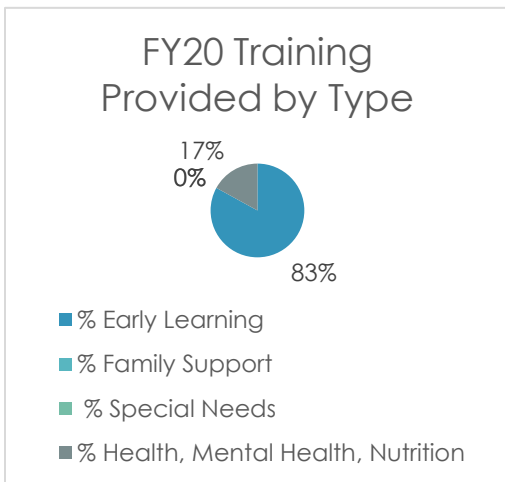
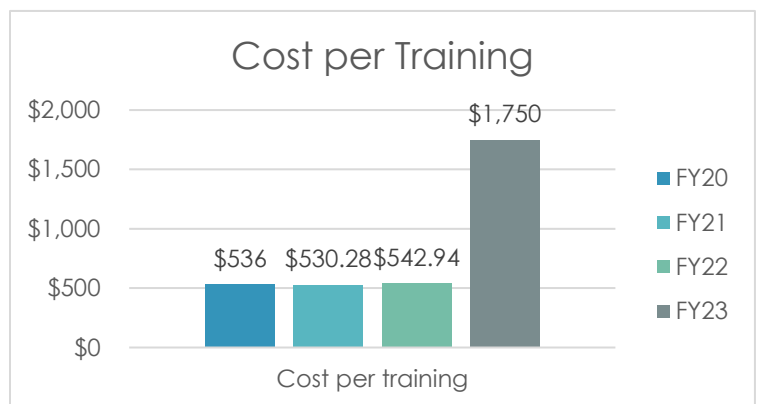
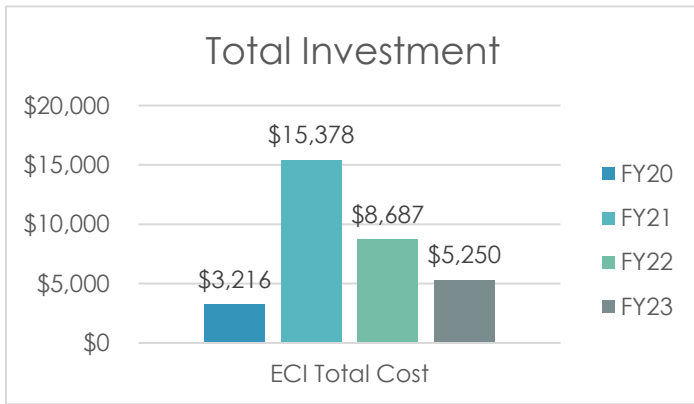


* Changes have occurred in how we are documenting these data points- duplicated vs. unduplicated. CCR&R has also dealt with staff transitioning.

Professional Development

Service Provider: West Central Community Action-CCR&R

Performance Measures	FY20	FY21	FY22	FY23
ECI Funds	\$3,216	\$15,378	\$8,687	\$5,250
Number of trainings conducted	6	29*	16*	3
# of Early Learning Trainings	2	24	16	3
# of Family Support Trainings	0	0	0	0
# of Special Needs Trainings	0	0	0	0
# of Health, Mental Health, Nutrition Trainings	4	5	0	0
Cost per Training	\$536	\$530.28	\$542.94	\$1,750



* Trainings delivered in FY21 and FY22 were primarily provided virtually which allows for higher number of offerings.

Projects Not Included In Trend Data- Only Supported One Year

Children's Center- Children's Square Child Care

Through June, Children's Square utilized \$32,395.86 of the \$38,153 from Thriving Families Alliance for the Children's Center (Pre-School and Daycare):

Salaries: increased wages for all Children's Center staff, raising the hourly wage by \$2.00 per hour	\$21,182.45
Program Materials: necessary Creative Curriculum training materials and supplies	\$9,110
Other (learning supplies, breast milk refrigerator, tablets):	\$2,103.41
Development/Training (Creative Curriculum staff training):	\$0
Total:	\$32,395.86

Health and Safety Items for Childcare Providers

Items	Smoke /CO Detector	Fire Exting-uisher	Evac Crib	Scanning Therm.	Crib Sheets	Changing Tables	Toddler Nap Cot	Laptop	NAEYC member-ships
# of providers	51	36	29	55	110	17	149	28	55
Total amount	\$1,697.13	\$1,972.17	\$17,371	\$1,199.36	\$1,868	\$19,193	\$11,918.51	\$22,858.36	\$8,250